6001	POST-GRADUATE COURSES AND RESEARCH	0	400,000,000	0	400,000,000
61	LEGAL REFORM	. 0	450,000,000	0	450,000,000
6101	LEGAL REFORM	0	450,000,000	0	450,000,000

05	SUPREME COURT	10,834,411,646	250,000,000	0	11,084,411,646
01	ADMINISTRATIVE AND SUPPORT SERVICES	10,202,268,231	0	0	10,202,268,231
0101	ADMINISTRATIVE AND SUPPORT SERVICES	10,202,268,231	.0	0	10,202,268,231
20	CASE MANAGEMENT	632,143,415	250,000,000	0	882,143,415
2001	ORDINARY COURTS	565,871,981	250,000,000	.0	815,871,981
2002	COMMERCIAL COURTS	9,000,000	. 0	0	9,000,000
2003	INSPECTIONS AND LEGAL RESOURCE MANAGEMENT	25,800,000	0	.0	25,800,000
2004	HIGH COUNCIL OF THE JUDICIARY	31,471,434	0	0	31,471,434
17.	NATIONAL PUBLIC PROSECUTION AUTHORITY (NPPA)	6,144,755,680	.0		6,144,755,680
01	ADMINISTRATIVE AND SUPPORT SERVICES	5,633,836,540	0	O	5,633,836,540
0101	ADMINISTRATIVE AND SUPPORT SERVICES	5,633,836,540	0	0	5,633,836,540
88	STRATEGY, POLICY AND REGULATORY SERVICES	111,999,999	0	0	111,999,999
8801	PROSECUTORIAL STRATEGY, POLICY AND INSPECTIONS	41,499,999	0	0	41,499,999
3802	RESEARCH STUDIES	58,500,000	0	0	58,500,000
8803	PLANNING MONITORING AND EVALUATION	12,000,000	0	0	12,000,000

89	PROSECUTORIAL SERVICES	398,919,141	0	0	398,919,141
8901	OFFENCE PROSECUTION	330,734,186	0	0	330,734,186
8902	SPECIAL CASE INVESTIGATIONS	2,000,000	0	0	2,000,000
8903	VICTIM AND WITNESS PROTECTION	66,184,955	0	0	66,184,955
0101	NATIONAL UNITY AND RECONCILIATION COMMISSION	874,034,403	50,000,000	59,500,000	983,534,403
01 ADMINISTRATIVE AND SUPPOR SERVICES		534,029,580			534,029,580
0101 ADMINISTRATIVE AND SUPPORT SERVICES		534,029,580			534,029,580
04	UNITY AND RECONCILIATION MONITORING	96,206,578	50,000,000	59,500,000	205,706,578
0401	UNITY AND RECONCILIATION MONITORING	96,206,578	50,000,000	59,500,000	205,706,578
09	CONFLICT PREVENTION AND MA NAGEMENT	243,798,245	0	0	243,798,245
0901	NATIONAL COMMUNITY DIALOG UE AND ADVOCACY	64,030,000	0	0	64030000
0902 STAKEHOLDER COORDINATION		179,768,245	0	0	179,768,245
0106	OMBUDSMAN	1,732,888,907	ol	ol:	1,732,888,907
01	ADMINISTRATIVE AND SUPPORT SERVICES	1,413,114,537			1,413,114,537
0101	ADMINISTRATIVE AND SUPPORT SERVICES	1,413,114,537			1,413,114,537
06	INJUSTICE AND CORRUPTION PRE VENTION AND COMBAT	319,774,370	0	0	319,774,370
0601	AWARENESS CAMPAIGNS AND OUTREACH	111,008,000	0	0	111,008,000

0602	CORRUPTION AND INJUSTICE INVESTIGATIONS	162,990,370	0	0	162,990,370
0603	GOOD GOVERNANCE AND INTEGRITY	45,776,000	0	0	45,776,000
1501	NATIONAL COMMISSION FOR T HE FIGHT AGAINST GENOCIDE(CNLG)	1,520,082,508	2,441,000,000	.0	3,961,082,508
01	ADMINISTRATIVE AND SUPPORT SERVICES	1,400,882,508			1,400,882,508
0101	ADMINISTRATIVE AND SUPPORT SERVICES	1,400,882,508			1,400,882,508
75	FIGHT AGAINST GENOCIDE	81,000,000	1141000000	0	1,222,000,000
7501	GENOCIDE COMMEMORATION A ND AWARENESS	69,000,000	1,141,000,000	0	1,210,000,000
7502	GENOCIDE REPERCUSSIONS ADV	12,000,000	O	0	12,000,000
76	GENOCIDE RESEARCH AND DOCU MENTATION	38,200,000	1,300,000,000	0	1,338,200,000
7601	GENOCIDE RESEARCH	36,200,000	0	0	36,200,000
7602	GENOCIDE DOCUMENTATION AN D INFORMATION DISSEMINATION	2,000,000	1,300,000,000	0	1,302,000,000
	(10)(2e)	<u> </u>	· · · · · · · · · · · · · · · · · · ·	(1	10)(2e)



Annex.2: 2017/18 Targets and Policy Actions for the Sector selected Indicators

EDPRS 2/ SECTOR OUTCOM	Sector outcome indicators	Baseline (2015/16)	2017/18 Targets	2017/18 Policy Actions/ priority outputs
Enhanced rule of law, accountability and business competitive	Service Delivery in Justice Sector	76.7% CRC 2015	78%	1. Implement IECMS phase II at the level of 10%: 1.1. Upgrade the system with Court Decision (Judgment) execution Module and 7 more functionalities [Auto save; 1.2. Ensure security of documents in IECMS data; 1.3. Allow litigants and their lawyers to view prosecution cases; 1.4. Civil Litigation Services Access functionality to all penal cases with government involvement, plus the option to the CLS staff for self-adding as a party to the case; Report of the type of sentence (like life imprisonment, 10 years); 1.5. RCS Report/ search functionality for who and how many entered detainees on a given day or period. 2. Construction of ILPD in Nyanza from the level of 42% to 74%.
ent .	Access to	80,20%	85%	1. Strengthen the functioning of Abunzi through providing regular training and
*	Justice			provision of materials.
3			* ***	2. Continue to intensify Justice Sector District Committees activities.
		***************************************	163	3. Implement Gacaca Archive project at level of 74%
		The state of the s		4. Revision of Rwandan Laws to enhance business competitiveness. This project will be implemented at level 25%
	Performance of the	80,26%	81%	1. Improvement of court house infrastructures (construct the Court house for commercial court complex and Nyanza High Court). At the end of 2017/18
	Judiciary		j.,	2. Fast track efforts to eliminate case backlog in courts.
2 S	Control of corruption, transparency and	79,4% (RGS 2014)	82%	1. Reinforce the mechanisms to accelerate investigation and prosecution of alleged corruption, Strengthen anti-corruption Consultative Councils and strengthen measures to recover public Assets.

	Sector outcome indicators	Baseline (2015/16)	2017/18 Targets	2017/18 Policy Actions/ priority outputs
	accountabilit y			2.Coordinate activities for suing official involved in embezzlement and misappropriation of funds. 3. Prosecute responsible officials involved in embezzlement and misappropriation of funds and Coordinate recovery of embezzled and misappropriated funds.
2	Reduced serious crimes	18,7% reduction (RNP report 2015/16)	3.5	Operationalize the National Forensic Laboratory. Train police officers in crime prevention and investigation techniques, public order and safety.
	% change in accommodati on space per inmate	3.09 Square meters (Q1 2016/17 RCS	5% increase	Construction and rehabilitation of existing prisons facilities to conform to international standards. Rehabilitate 10 Police stations infrastructures.
	The amount of public fund saved through inmate labour in construction of correctional facilities	518,100,000R WF	30% of budget allocated to RCS Construction for 2017/18	Ensure correction of prisoners by involving them in construction works of correctional facilities. Ensure inmate correction by transferring to them hands on skills.

Annex 3. Targets and Policy Actions for the EDPRS 2 Core Indicators Matrix

NDICATORS	UNIT	BASELIN E (2015/16)	2017/18 Targets	2017/18 Policy Actions	Responsibility for Reporting
Adult population with confidence in the control of corruption, transparency and accountability	Percent	79,4% (RGS 2014)	82%	1. Reinforce the mechanisms to accelerate investigation and prosecution of alleged corruption, strengthen anti-corruption consultative Councils and strengthen measures to recover public Assets	JRLOS
aer				2.Coordinate activities for suing official involved in embezzlement and misappropriation of funds; Prosecute responsible officials involved in embezzlement and misappropriation of funds and coordinate recovery of embezzled and misappropriated funds	

Annex.4: Sector Priority Analytical Studies for 2017/18

EDPRS2/sector outcome	2017/18 Planned Analytical Work	2017/18 Budget FRW	Funding Source (GoR, if otherwise, specify, also state the status i.e. Secured/ Still under mobilization)
Enhanced rule of law, accountability and business competitive environment	JLOS Change Management Strategy;	15 000 000	GoR
•	JRLOS Gender strategy	25 000 000	ONE UN
	History study on Genocide against Tutsi in the Ministry of Justice	15 000 000	GoR
	Implementation of research on leading case laws in Civil, Penal and Commercial matters.	45 000 000	ONE UN
	Evaluation of the implementation of the National Unity and Reconciliation Policy.	11 000 000	ONE UN

(10)(2e)

Annex 5: Progress against 2016/17 analytical studies

EDPRS2/sector outcome	2016/17 Planned Analytical Work	Brief progress, challenges and actions to be taken if any	
Enhanced rule of law, accountability and business competitiveness environment	JLOS Change Management Strategy	Postponed in next Financial year. The TORs were validated by TWG in charge of Planning; M& E on 16th November 2016. They were validated by tender committee on 9/1/2017. But this tender was postponed in next FY due to delays in procurement process.	
48	JRLOS Gender strategy	Ongoing. Procurement proces was done. Successful bider was notified. Currently, under the process of signing the contract.	
er er	Access to Justice User perception and victimization survey	Not done. All these analytical studies would be financed by EU project which was under	
	Alternative Dispute Resolution Policy	negotiation. Unfortunately, this project has not yet	
	Impact evaluation of the realized work through the mediation committees		
	Communication and citizen participation strategy	the Half age	
	Rwanda Forensic Lab Feasibility and Sustainability Study	Ongoing. The Steering Committee of Rwanda Forensic Lab recommended the tender to be international. TORs were prepared but still being polished. BTC committed to avail 40,000 USD.	

Annex.6: Progress against 2016/17 Policy actions (for the selected 10 sector indicators)

ECMS from the 1. In general, at the end of March 2017, IECMS was being used in 63% of planned offices found in 5 institutions {45(54.2%) out of 83 Courts of Rwanda; 40 (51.2%) out of 78 planned offices of NPPA; 52 (12.3%) out of 423 planned Offices of RNP; All (100%) 14 Prisons; 100% in MINIJUST}. Wherever the system has started to be used, all complaints are addressed using IECMS; -So far, 1979 (65.1%) out of 3040 IECMS users countrywide were
of planned offices found in 5 institutions {45(54.2%) out of 83 Courts of Rwanda; 40 (51.2%) out of 78 planned offices of NPPA; 52 (12.3%) out of 423 planned Offices of RNP; All (100%) 14 Prisons; 100% in MINIJUST). Wherever the system has started to be used, all complaints are addressed using IECMS;
trained up to 25th May 2017. -IECMS is still challenged by: Insufficient budget; Non availability of infrastructures in many areas of the country and lack of a pull of staff including local developers who can cater for IECMS needed changes in long period of time.
hase of ILPD in 2. The construction works has started later in May 2016. At the end of March 2017, the construction works completed were at around 42%. Currently, the available budget is not sufficient enought to pay available invoices. The contract of bullding the house is planned
to take an end in December 2017, but on the 1,500,000,000 Frws requested budget, 900,000,000 Frws was provided to ILPD. The Justice Sector should speed up the advocacy to obtain the needed budget for construction works.

Performance of the Judiciary	80.26% (RGS 20 14)	1. Improvement of court house Infrastructures (Rehabilitate and construct the Court house for commercial court complex and Nyanza High Court);	3. At the end of March 2017, the construction works for "Nyanza Court house" were evaluated at the level of 83.45% against the target of fully completing the building and finish the acquisition of office furniture. The completion of works was delayed due to the shifting of site implementation and the delay of supplying of materials such as granite tiles made in Rwanda.	
			4. At the end April 2017, the construction works for Commercial Court Complex were evaluated at the level of 22% against the annual target of 40%. There was a delay as some bidders have appealed for the tender of supervision.	
20 T T T T T T T T T T T T T T T T T T T	10 20 20 20 20 20 20 20 20 20 20 20 20 20	Fasttrack efforts to eliminate case backlog in courts	5. The 2016/17 target has been achieved and even exceeded. At the end of March 2017, the average rate of backlog cases was evaluated at 27.52% against the annual target of 32%. However, backlogs still remain a challenge in Supreme Court (79.09%) and in Primary Courts (34.3%).	

Access to justice	80.2% (1. Strengthen the functioning of	6. The 2016/17 target relating to strengthening Abunzi by giving them
	RGS 2014)	Abunzi through providing regular	regular traing and by providing materials was achieved as planned.
		training and provision of materials	
	24		mediators representing 98.4%. During Q3 of 2016/17, 626 mediators
1	(2) (2)	*	from Huye District were trained by development partners. Abunzi were
a .	8		trained on the following laws: Law governing organisation, jurisdiction,
2.5			competence and functioning of Mediators committees; Law governing
		8	persons and family; and the Law governing matrimonial regimes,
			donation and succession.
- [-All Abunzi committees are provided with necessary materials
		# 150°	including pens, papers, usual different forms, salves and mares.
1	*		Monthly airtime was provided to 17, 941 Abunzi countrywide. In order
			to facilitate them with transport means, 4343 bicycles were provided to
			Abunzi up end March 2017. Every mediator with his 4 family
	* 1		members were provided with Health Insurance.
5	25		-It was planned to find out Abunzi room in each cell and sector.
			However, the current data reveal that only only 998 (38.9%) Abunzi
		#0 °	committees had their own office rooms while 1565 (64.1%)
*			committees were sharing rooms with others (end April 2017). Tthe
1			target is to provide a room to Abunzi Committee at each Cell and
		*	Sector.
		N DA W N	-The consequence of made effort in strengthening Abunzi is clear
			because from July 2016 to March 2017, (Q1,Q2 and Q3), Abunzi
1			received 40,308 cases. Among them, 38 094 cases representing 94.6%
	(8)		were handled whereas 2 214 (5.4%) were still ongoing at the end of Q3.
		W.	The same of the sa
1	30		
	(1	0)(2e)	(40)/2-)
			(10)(2e)
			180

		2. Operationalize Justice Sector District Committees	7. At the end of April 2017, 29 out of 30 created committees were
1.00		District Committees	operational (except Nyarugenge JRLOS District Committees).
	a		-Members of operational district committees meet to discuss and solve
			issues hindering Justice in their respective districts. They carry out field
W 1000		40	visits if necessary. In field visits carried out during Q2 of 2017/18,
			members of those committees have jointly done the following:
	182	26.761	1. Training the population and/or students on laws (family laws,
	186		succession laws, Penal code, etc)
	40	m ² a	2. Providing trainings on detainees' rights in Prisons, Police Stations
		W	and Transit Centers; handling detainees complaints; and making
# # # A			advocacy on their problems;
20			3. Sensitizing population to peacefully judgment execution;
			4. Identifying, handling and making advocacy on problems in Police
			stations, Prisons and Transit Centers;
	16		5. Identifying and making advocacy on issues available in Civil status;
200			
	*	84 82 SE	6. Identifying and making advocacy on issues of Tigistes who escaped.
			7. Etc
		175. 196	-However, JRLOS District Committees are still challenged by the
100 No.		19	following:
	Į		1. Some committees do not have all required members;
122	90 10	N. Park	2. Some committee members do not work in Districts in which they are
	1		allocated or they work far from the District offices. Therefore, to attend
			their quarterly meetings requires transport and restoration facilities.
į			Fortunately, in these days, MINIJUST provides transport and
			restoration facilities.
			3. Committee members go to field visit activities without their mission
80 N		3. Establish and operationalize	8. At the end of May 2017, 27,365,715 (68.4%) pages were already
		Gacaca archives and	digitalized against the annual target of digitizing 40,000,000 pages of
		documentation centre	Gacaca documents;
			- The total pages to be digitized during the whole project are 60,000,000
<u>.</u>	(10)(2e)		The state of the s
200	I L		pages.

		4. Revision of Rwandan Laws to enhance business competitiveness	9. The Law revision project is lagging behind. The 2016/17 set target of having translation and editorial work at 30% by the end of June 2017 will not achieved. The contract is not yet signed as per Q3 of 2016/17. The project faced a problem of missing qualified bidder in the first and second tendering process. As a solution, the management of RLRC has negociated possibilities of using a less restrictive method in order to find a suitable consultant firm. So far, the firm to be single sourced was identified. The letter requesting for the authorization to use a less restrictive method (single sourcing) was submitted to RPPA which has authorized the method.
Control of corruption, transparency and accountability	79% (RGS 2014	1. Reinforce the mechanisms to accelerate investigation and prosecution of alleged corruption and strengthen anti-corruption consultative councils	10. Mechanisms aimed at accelerating investigation and prosecuting corruption and injustice cases have been reinforced as follows: Regular anti-corruption campaigns; Anti-corruption week and Anti-injustice campaigns were organized, internal incentive scheme for whistle blowers on corruption cases is in place; trainings for different categories of people were organized; Protection mechanism of whistle-blowers is being developed and currently, the draft of the guide is under corrections; Anti-corruption Consultative Councils have been strengthened: at national, district and sector levels; All Advisory Councils at District level are operational. Two (2) National Prosecutors were appointed in the Office of the Ombudsman.
			11. Investigation of corruption cases was well performed as follows: From July 2016 to March 2017, among 68 cases received by the Office of Ombudsman, 25 (36.7%) cases were concluded and 43 cases (63.2%) are under investigated. The 2017/18-Q3 set target is to investigate 60% of the received corruption cases. In addition, the Office of the Ombudsman received 504 injustice complaints. Among them, 462 equivalent to 91.66% have been treated and handled against the Q3 target of handling 80%.
*	(10)(2e)	(10)(2e)

2. Conduct investigation for 12. Investigation for embezzlement cases highlighted in Auditor embezzlement cases highlighted in General report was as follows; on 157 Public entities audited in Auditor General report and 2014/15, there were 98 Public entities subjected to the preliminary investigation. After analysis, 89 entities were subjected to primary Process economic and financial investigation. At the end of December 2016, preliminary investigation cases received was completed on 26 entities equivalent to 29% and investigation was still ongoing on 63 public entities. During that period, based on the OAG Report, the amount of 3,500\$ and 6,919,893 frw were returned into public treasury without trial by 14 civil servants. 13. Prosecution of economic financial crimes achived as follows: cumulatively since July 2016 to March 2017, among 397 received cases 288 (72.5%) were handled as follows and 109 cases were still pending at the end of March 2017. The Q3 target was to handle 80% of embezzlement cases received. In addition, since July 2016 to March 2017, 76 cases related to mismanagement of Government programs involving 147 suspects and 127,297,621 Frw as embezzled funds were received. Among them, 53 equivalent to 69.7% were handled. The Q3 set target was to sue all identified cases. 14. The recovery of public asset from won cases has been reinforced. Mechanisms to recover public fund were put in place including: MOUs with selected lawyers to perform public asset recovery; quarterly publication of list of individuals who own money to Government, etc. At the end of March 2017, the total amount of 932,694,765 Frws and 8793 USD equivalent to 44.3% were so far recovered. The total of 2,119,929,778 Frws were known to be recovered. There is a need to adopt other special measures to recover embezzled public fund. (10)(2e)(10)(2e)

	Reduced serious	a set as		15. The following were done for the National Forensic Laboratory:
2	crimes		Laboratory by refurbishing and	- All construction works are estimated to 98%;
N 1864		***	fully equipping the Laboratory	- At the end of March 2017, equipment installation has started and still
er.				ongoing:
		10		1. Installation of lightning arrester 2. Digging lines for fixing fiber
	860	4		optic; 3.Installation of cylinder man hold for: Helium gas; Nitrogen
	Para San San San San San San San San San Sa		the II	Gas; Air Zero; Hydrogen; 4. Installation of DNA equipment is
d <u>.</u> 19		58	SI 9_2	ongoing; 5. It is expected that other remaining materials will be
Name of the second		1		installed in May 2017.
		3. 4		-Training of Police Officers have been carried out as follows: during
, 1 ₄ , 1 H		4 /		Q1of this FY, 5 Police Officers completed DNA analysis training in
		17 8		United Kingdom. During Q2, 20 Police Officers have completed
				Forensic Investigation training at NPC Musanze, During Q3, 15 Police
163	20			Officers have completed the forensic training at ILPD Nyanza.
F 12			*	N.B: It was planned to carry out a feasibility and sustalnability study of
W.			4	the National Forensic Lab in this 2016/17 FY. Financial resources were
			42	availed but TORs are still under preparation.
0. 2				The sector should speed up the equipment installation and
	1		50	operationalization of Rwanda Forensic Laboratory. In addition, it
				should speed up the feasibility and sustainability study of the
er w. you		3	2. Train police officers in crime	The 2015/16 targets have been fully achieved.
4.7	4		prevention and investigation	16. From July 2016 to June 2017, 1469 Police Officers have completed
22.	4 1	3	techniques, public order and safety	in various trainings aiming to improve their crime prevention capacity
38.	200		, , , , , , , , , , , , , , , , , , , ,	as follows: 908 Police Officers completed during Q1; 208 Police
82			.0.	Officers completed in Q2 and 353 Police Officers completed in Q3. The
6	(a)			2016/17 annual target was to train 306 Police Officers. Note that 1781
W				new recruits are still undergoing training (1417 recruits for basic and
			4	364 for cadets) at PTS Gishari.
4				17. From July 2016 to March 2017, the 715 Police Officers have
				completed various courses related to criminal investigation
(10)(2e)				techniques. The annual target was to train more than 210 Police/
			WILMS	investigators.

	% change in accommodation space per inmate	meters (Q1- 2016/17	Strengthen the construction and rehabilitation of existing prisons facilities to conform to international standards	18. The construction of Block IV in Rwamagana prison is on track: at the end of March 2017, the construction works for the fourth inmate's block at Rwamagana is at 70% as planned. The 2016/17 annual target is to fully construct the fourth inmate block.
				19. The construction of one inmates' block at Rubavu prison is on track: at the end of March 2017, the construction works of one inmate block reaches 97% against the Q3 target of 95%. The 2016/17 annual target is to fully complete the construction.
				20. The construction works at Mageragere prison is on track: against the target of constructing one additional inmate block up to the level of 60%, the construction works for block II is at 61%. It is good to give the following more information:
	1 A. S. S.	12. Mo 61		-Construction works for administrative block are evaluated at 100% of completed;
				-Construction works for the first inmates reaches at 100 %; -Construction works for external fence reaches at 100%; -Construction works of kitchen are completed at 100% and store is completed at 100%;
12				-Construction works of biogas digesters part one reaches at 100% Construction for health center reached at 100%.
in m				-3,404 men inmates from Nyarugenge Prison and 150 men inmates from Gasabo Gasabo prison were relocated in Mageragere Prison (situation of 12/4/2017).
**		12 81	Rehabilitate and construct Police detention infrastructure.	21. The construction of Kimihurura Police station is on track: the overall construction works at Kimihurura Police station were estimated at 98.5% at the end of March 2017.
		1		22. The construction of Northern Police regional headquarters is on track: the Northern Police regional headquarters were fully rehabilitated as planned. Construction works started and at the end of March 2017, all construction work are estimated to 98.6%
(10)(2e)		e W	

			track: At the end of March 2017, all construction 92% against the Q3 target of construction 24. The construction of Huye Police region fully implemented: the building is fully con Regional Headquarters at Huye and was in 25. The construction of Rwamagana Polic track: all construction works are estimated 14th October 2016.	ng the building up to 95%. nal headquarters has been astructed at Southern Police naugurated on 21st July 2016 e regional headquarters is or
The amount of public fund	Frws by in	nsure correction of prisoners nvolving them in construction ks of correctional facilities.	26. The total cumulative amount of public inmates labour during Q1, Q2 and Q3 is 3	
saved through inmate labour i construction of correctional facilities	n	ks of correctional facilities.	Q3 target of saving 382,320,000 Frws.	
inmate labour i construction of	n	(10)(2e)	Q3 target of Saving 382,520,000 FFWs.	(10)(2e)

REPUBLIC OF RWANDA

Kigali, ..2.2. NOV. 2017..... N° 2.7-2.3/0.8.7 JP/JSCS



MINISTRY OF JUSTICE P.O. BOX 160 KIGALI

The Permanent Secretary and Secretary to the Treasury, Ministry of Finance and Economic Planning KIGALI

Dear Sir,

Subject: Submission of the JRLOS 2016/17 Backward Looking Joint Sector Review Report

Reference is made to the Terms of Reference for the preparation of the 2016/17 Backward Looking Joint Sector Review requesting us to lead the exercise and submit a summary report to you;

I have the pleasure to submit the above mentioned report with annexes as approved by the JRLOS Joint Sector Working Group meeting that took place on the 14th November 2017.

Sincerely,

(10)(2e)

KALIHANGABO Isabelle Permanent Secretary/Solicitor General

Cc:

- -The Head of Development Cooperation/Embassy of the Netherlands-KIGALI
- -Member of the JRLO Sector Working Group (all)

KIGALI

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REPUBLIC OF RWANDA



MINISTRY OF JUSTICE

Justice, Reconciliation, Law and Order Sector Secretariat

Backward Looking Joint Sector Review, 2016/17

Final Report

November 2017

(10)(2e)

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ACRONYMS

CNLG: CNLG: Commission National pour la Lutte contre le Génocide

CSO: Civil Society's Organization

DPs: Development Partners

EDPRS: Economic Development and Poverty Redaction Strategy

FY: Financial year

ICT: Information, Communication and Technology IECMS: Integrated Electronic Case Management System ILPD: Institute of Legal Practice and Development JRLOS: Justice, Reconciliation, Law and Order Sector

JSR: Joint Sector review LAF:Legal Aid Forum

MAJ: Maison d'Accès à la Justice MINIJUST: Ministry of Justice

NGO: Non-Governmental Organization NHRC: National Human Rights Commission NPPA: National Public Prosecution Authority

NURC: National Unity and Reconciliation Commission

OAG: Office of auditor General

Q: Quarter

RCS: Rwanda Correctional Services RGB: Rwanda Governance Board RGS: Rwanda Governance Score Card RLRC: Rwanda Law Reform Commission RLRC: Rwanda Law Reform Commission

RNP: Rwanda National Police RNP: Rwanda National Police

Rwfs: Rwandan Francs

SDG: Sustainable Development Goals SFCG:Search For Common Ground

ToT: Training of trainers UN: United Nations

UNDP: United Nations for development Program

USD: US dollar

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